

NEW JERSEY TURNPIKE AUTHORITY
Charge Account & Commercial Traffic & Revenue Comparison
Net Revenue Increase Over Charge Discount
Cumulative 1998

Additional Charge Revenue:	\$1,353,625.95
Less: Discount*	<u>\$888,423.00</u>
Net Revenue Increase (Decrease):	<u>\$465,202.95</u>
% Net Revenue Increase Over 1997:	3.58%
Additional Trips Generated	291,521

Additional Toll Revenue:	\$1,291,680.00
Less: Discount:*	<u>\$888,423.00</u>
Net Revenue Increase (Decrease):	<u>\$403,257.00</u>
% Net Revenue Increase Over 1997:	0.93%
Additional Trips Generated	279,686

* Less Expired Discounts of \$95,077.46 YTD.